

Entity Dollars Spent by COA Code and Disability Type

Date Prepared 1/20/2016

For MIDIOWABEHAVIORALHEALTH Entity FY: 2015

Account Code	Mental Illness	Chronic Mental Illness	Intellectual Developmental Disabilities	1 Disability	Admin	CM	CPS	BrainInjury	Total
00412 Postage & Mailing (Not MH/DD)					\$16.80				\$16.80
04372 Planning and/or Consultation Services (Client Related)	\$31,900.00								\$31,900.00
04429 Planning & Management Consultants (Non-Client Related)	\$62,040.00								\$62,040.00
05373 Public Education Services	\$88,360.00								\$88,360.00
10353 Transportation - Sheriff (Not MH/DD)	\$278.27								\$278.27
10420 Accounting Auditing & Clerical Services (Not MH/DD)	\$-316.32								\$-316.32
10422 Educational & Training Services (Not MH/DD)						\$50.00			\$50.00
11100 Direct Admin - Salary Regular Employees					\$146,644.16				\$146,644.16
11110 Direct Admin - FICA - County Contribution					\$7,901.39				\$7,901.39
11111 Direct Admin - IPERS- County Contribution					\$12,736.57				\$12,736.57
11117 Direct Admin - Other Benefit Programs - County Contribution					\$33,529.87				\$33,529.87
11260 Direct Admin - Stationary/Forms/General Office Supplies					\$4,188.01				\$4,188.01
11400 Direct Admin - Publications, Notices & Advertisements					\$106.40				\$106.40
11412 Direct Admin - Postage & Mailing						\$-16.80			\$-16.80
11413 Direct Admin - Mileage & Other Travel Expenses					\$7,280.27				\$7,280.27
11414 Direct Admin - Telecommunications Services					\$1,531.09	\$219.58			\$1,750.67
11422 Direct Admin - Educational & Training Services					\$812.00	\$-50.00			\$762.00
11460 Direct Admin - Tort Liability	\$4,684.00								\$4,684.00
11464 Direct Admin - Worker's Comp. Insurance Services	\$3,757.00								\$3,757.00
11480 Direct Admin - Dues & Memberships Services					\$46,737.28				\$46,737.28
11481 Direct Admin - Contributions to other Governments and Organizations					\$185,183.00				\$185,183.00
11636 Direct Admin - Office Equipment & Furniture					\$8,702.66				\$8,702.66
21260 Case Management - Stationary/Forms/General Office Supplies						\$1,688.67			\$1,688.67
21370 Case Management - Technical Services						\$6,286.50			\$6,286.50
21375 Case Management - 100% County	\$316.32								\$316.32
21412 Case Management - Postage & Mailing						\$287.80			\$287.80
21413 Case Management - Mileage & Other Travel Expenses						\$1,700.92			\$1,700.92
21414 Case Management - Telecommunications Services						\$1,085.44			\$1,085.44
21420 Case Management - Accounting Auditing & Clerical Services	\$316.32								\$316.32
21422 Case Management - Educational & Training Services						\$1,797.50			\$1,797.50
21460 Case Management - Tort Liability						\$4,106.00			\$4,106.00
21464 Case Management - Worker's Comp. Insurance						\$4,708.00			\$4,708.00
21636 Case Management - Office Equipment & Furniture						\$217.40			\$217.40
22260 Services Management - Stationary/Forms/General Office Supplies	\$28.65		\$110.09						\$138.74
22414 Services Management - Telecommunications Services	\$19.34		\$77.43						\$96.77
31354 Transportation - General	\$11,538.75			\$7,462.10					\$19,000.85
32320 Support Services - Home Health Aides	\$1,625.50								\$1,625.50
32329 Support Services - Supported Community Living	\$1,631.80		\$1,998.53	\$5,393.76				\$1,995.00	\$11,019.09
41306 Physiological Treatment - Prescription Medicine/Vaccines	\$5,822.58		\$562.95						\$6,385.53
42305 Psychotherapeutic Treatment - Outpatient	\$13,093.50								\$13,093.50
42399 Psychotherapeutic Treatment - Other	\$1,580.00								\$1,580.00
43301 Evaluation (Non Crisis) - Assessment and Evaluation	\$-12,032.50								\$-12,032.50
44304 Crisis Services - Emergency Care	\$84,600.00								\$84,600.00
50360 Voc/Day - Sheltered Workshop Services	\$9,233.22		\$45,742.61	\$12,094.79					\$67,070.62
50362 Voc/Day - Prevocational Services	\$1,760.40			\$10,386.73					\$12,147.13
50368 Voc/Day - Individual Supported Employment				\$10,696.10					\$10,696.10
63329 Comm Based Settings (1-5 Bed) - Supported Community Living	\$6,571.98		\$19,363.26						\$25,935.24
64314 Comm Based Settings (6+ Beds) - RCF	\$350,565.52		\$216,368.14						\$566,933.66

64316	Comm Based Settings (6+ Beds) - RCF/PMI	\$15,370.54							\$15,370.54
64318	Comm Based Settings (6+ Beds) - ICF/MR		\$9,989.35						\$9,989.35
64399	Comm Based Settings (6+ Beds) - Other	\$1,779.60							\$1,779.60
71319	State MHI Inpatient - Per diem charges	\$123,455.69							\$123,455.69
72319	State Hospital Schools - Inpatient per diem charges		\$2,495.00						\$2,495.00
74300	Commitment - Diagnostic Evaluations	\$1,356.04							\$1,356.04
74353	Commitment - Sheriff Transportation	\$50,306.52	\$3,355.84	\$355.17					\$54,017.53
74393	Commitment - Legal Representation	\$6,698.78	\$105.00	\$90.00					\$6,893.78
75395	Mental Health Advocate - General	\$23,031.59	\$786.64						\$23,818.23
Total	Entity	\$889,373.09	\$300,954.84	\$46,478.65	\$455,369.50	\$22,081.01		\$1,995.00	\$1,716,252.09